

Changes to the Local Control and Accountability Plan Template

EFFECTIVE FOR THE 2019-20 LCAP YEAR



Rationale

At the January 2019 meeting of the State Board of Education (SBE), the California Department of Education (CDE) proposed that the SBE adopt revisions to the Local Control and Accountability Plan and Annual Update (LCAP) Template for the 2019-20 school year to align with the passage of Assembly Bill (AB) 1808 and to address plan approval requirements within the Every Student Succeeds Act (ESSA).



Adopted Changes

- Removed Budget Summary from the LCAP Plan Summary
- Added Comprehensive Support and Improvement prompts to the LCAP Plan Summary.
- Made minor conforming changes to the instructions and appendices
- Removed the Increased or Improved Services Prompt from the LCAP Plan Summary
- Replaced most references to the “LCFF Evaluation Rubrics” with “California School Dashboard”

Not Affected by the Proposed Changes

LCAP Template Sections:

- Annual Update
- Stakeholder Engagement
- Goals, Actions, and Services
- Demonstration of Increased or Improved Services for Unduplicated Pupils

LCAP Federal Addendum Template and process



Addition of CSI Prompts

- The ESSA requires that the State Educational Agency (SEA) approve school plans for schools identified for CSI.
 - In California the SBE is the SEA
- To address this requirement the CDE proposed to add three CSI Summary prompts to the Plan Summary section of the LCAP template.

CSI Summary in LCAP

1. Identify the schools within the LEA that have been identified for CSI
2. Describe how the LEA is supporting the identified schools to develop the CSI plans
3. Describe how the LEA will monitor and evaluate the implementation and effectiveness of the CSI plan to support student and school improvement



Accessing the LCAP Template

Download the Local Control and Accountability Plan Template (<https://www.cde.ca.gov/re/lc/documents/lcaptemplate2019.docx>) from the California Department of Education's Local Control and Accountability Plan web page.

The School Plan for Student Achievement Template

ADDRESSING STATE AND FEDERAL SCHOOL PLAN REQUIREMENTS



Background

- The ESSA requires schools receiving Title I funds and operating a schoolwide program (SWP), or schools identified for CSI, TSI, or ATSI, to develop a school plan
- Assembly Bill 716 revised California Education Code (EC) sections 64001–65001 to streamline and align state and federal planning processes and codified Federal school planning requirements in ESSA in EC Section 64001

School Plan Requirements (1)

The development of the School Plan is required to include the following:

- A comprehensive needs assessment (pursuant to ESSA)
 - Analysis of verifiable state data, consistent with state priorities, including state-determined long term goals
 - May include local data
- An identification of the process for evaluating and monitoring the implementation of the School Plan and progress towards accomplishing the goals



School Plan Requirements (2)

The School Plan is also required to include the following:

- Stakeholder involvement
- Goals to improve student outcomes, including addressing the needs of student groups
- Evidence-based strategies, actions, and services
- Proposed expenditures



What Schools Complete a School Plan?

A school is required to develop a school plan if...

1. The School operates any program funded through the consolidated application that requires a plan (e.g. Title I SWP); or
2. The LEA has determined that its schools must complete a School Plan; or
3. The school has been identified for CSI, TSI, or ATSI



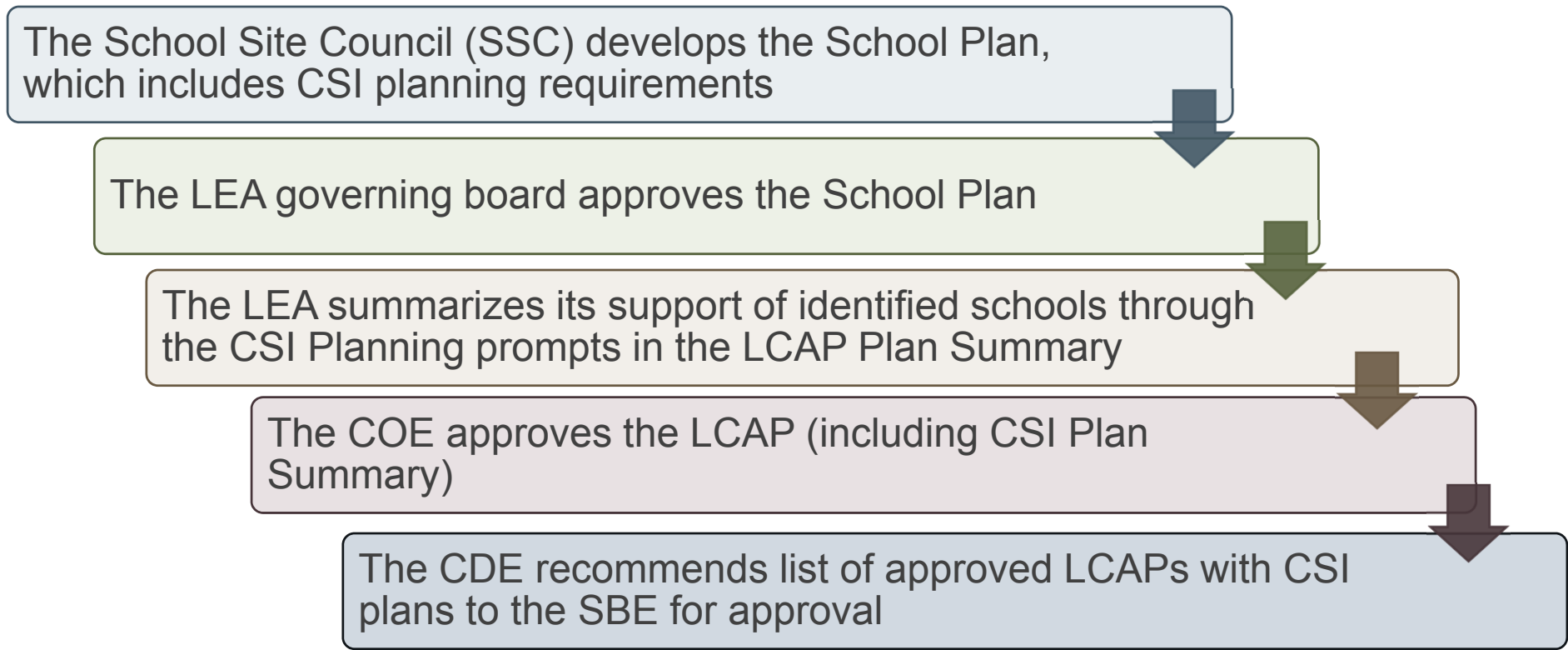
Is the CDE Template Required?

Schools eligible for CSI, TSI, or ATSI must use the CDE's School Plan Template to complete the School Plan.

ESSA requires that school improvement plans for schools identified for CSI be approved by the State Educational Agency (SEA)

- In California the State Board of Education (SBE) is the SEA

CSI Plan Approval Process



Single-School LEAs

Single school districts or charter schools may use the LCAP to meet school planning requirements, as long as it meets the applicable federal school plan requirements, and LCFF stakeholder requirements, to develop its LCAP

- School plan requirements for schools operating a SWP include addressing
 - Title I, Part A Professional Development activities
 - Plans for pre-school transition (for LEAs providing pre-school with Title I, Part A funds)
 - Elements required for CSI, TSI, or ATSI plans, as applicable



Accessing the SPSA Template

Download the School Plan Template

(<https://www.cde.ca.gov/re/lc/documents/spsatemplate2019.docx>)

from the California Department of Education's Local Control and Accountability Plan web page.

LCFF Budget Overview for Parents

Providing Fiscal Transparency for Stakeholders



Points of Emphasis

- The Budget Overview for Parents **is** intended to provide a high level overview of the LEAs General Fund revenue and expenditures to parents and stakeholders
- The Budget Overview for Parents **is not** intended to be used to demonstrate that an LEA is meeting its requirement to increase or improve services for unduplicated students



Requirements

- The Budget Overview for Parents must be developed in conjunction with, and attached as a cover to, the LCAP for 2019-20.
- It must also be included in the review and approval of the LCAP and posted on the local educational agency (LEA) website with the LCAP.

Data Requirements (1)

The template for the Budget Overview for Parents is required to contain the following information:

- The name and contact information for the LEA
- The total projected general fund revenue for the coming LCAP year, with the funds broken out as follows:
 - LCFF revenue
 - LCFF supplemental and concentration grants
 - All other state funds*
 - All local funds*
 - All federal funds*

(*denotes new requirements)



Data Requirements (2)

The totals for the coming LCAP year for the following:

- Projected General Fund expenditures
- Budgeted expenditures for all Planned Actions/Services
- Budgeted expenditures for Planned Actions/Services contributing to increasing or improving services for unduplicated students*

A brief description of the activities or programs supported by General Fund expenditures that are not included in the LCAP



Coming-Year Expenditures

- Budgeted expenditures for all Planned Actions/Services contributing to increasing or improving services for unduplicated students
 - All fund sources



Narrative Responses (1)

- Compare the total projected revenue of LCFF supplemental and concentration grant funds with the total budgeted expenditures for planned Actions/Services in the coming LCAP year identified as contributing to services for unduplicated students.
- If projected S&C revenue is greater than budgeted expenditures, briefly describe how the actions/services in the LCAP improve services for unduplicated students will meet the increased or improved services requirement.*



Data Requirements (3)

- The totals for the current LCAP year, i.e. Annual Update, for the following:
 - The budgeted expenditures for Actions/Services indicated as contributing to services for unduplicated students*
 - The Estimated Actual Expenditures for Actions/Services indicated as contributing to increasing or improving services for unduplicated students*



Narrative Response (2)

- Compare the Budgeted Expenditures for Actions/Services in 2018-19 identified as contributing to unduplicated students with the Estimated Actual Expenditures of those Actions/Services.
- If the Total Budgeted Expenditures is greater than the Estimated Actual Expenditures, briefly describe how the difference impacted the provision of the Planned Actions/Services and the overall provision of services for unduplicated students.*



Accessing the Template

Download the LCFF Budget Overview for Parents Template (<https://www.cde.ca.gov/re/lc/documents/budgetoverviewparents.xlsx>) and the LCFF Budget Overview for Parents Instructions PDF (<https://www.cde.ca.gov/re/lc/documents/budgetoverviewinstruct.pdf>) from the California Department of Education's Local Control and Accountability Plan web page.

Questions or Comments?

Please contact
Local Agency Systems
Support Office
LCFF@cde.ca.gov
916-319-0809

